**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

## Budget 2016-17 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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**FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT**

**G.O.Rt.No: 134** **Dated: 23-01-2017**

**Read the following:-**

**File No: FIN-43027/17/2017-SO(FMU(E&H&C))-FIN**

**ORDER:**

**The following Reappropriation / Resumption of funds are ordered.:**

**(Rs. in Lakhs)**

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropriation | Remarks |
|---|---|---|---|---|---|
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>240-Petrol, Oil and Lubricants<br>000-Not Applicable-V | 50.00 | | 18.00 | 32.00 | A |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>210-Materials and Supplies<br>212-Drugs and Medicines-V | 9.00 | | 3.00 | 6.00 | B |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>270-Minor Works<br>272-Maintenance-V | 2.50 | | 2.50 | .. | C |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>230-Cost of Ration/Diet Charges<br>000-Not Applicable-V | 6.50 | | 2.00 | 4.50 | B |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>500-Other Charges<br>503-Other Expenditure-V | 10.00 | | 2.00 | 8.00 | B |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>050-Rewards<br>000-Not Applicable-V | 1.30 | 0.50 | | 1.80 | D |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>110-Domestic Travel Expenses<br>112-Bus Warrants-V | 0.58 | 0.50 | | 1.08 | D |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>130-Office Expenses<br>133-Water and Electricity Charges-V | 13.00 | 1.50 | | 14.50 | D |
| 2055-Police<br>00-Not Applicable<br>117-Internal Security<br>00-Not Applicable<br>06-Organisation of Counter Terrorist Operations (OCTOPUS)<br>110-Domestic Travel Expenses<br>111-Travelling Allowance-V | 1,32.75 | 25.00 | | 1,57.75 | D |
| **Total** | | **27.50** | **27.50** | | |

| | |
|---|---|
| Total Decrease(-) | 27.50 |

| | |
|---|---|
| Total Increase(+) | 27.50 |
| Net | 0 |

**Remarks:**

**A.Decrease in provisions is due to reduction in AMC/POL charges. Hence, savings.**

**B.Savings are based on actual expenditure.**

**c.Savings are due to non-starting of works for want of administrative orders**

**D.The Increase is based on actual expenditure.**

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**
**Secretary to Government(R&E)**

**To**

**The Principal Accountant General, (A&E), Hyderabad.**

**The Prl Secretary to Govt.., Home Dept. A.P. Secretariat.**

**The Addl DG ., OCTOPUS, A.P.**

**The Director of Treasuries and Accounts, A.P.**

**The Pay and Accounts Officer., A.P.**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**